

THE GROSSE POINTE PUBLIC SCHOOL SYSTEM
Grosse Pointe, Michigan

Agenda V. C.

AGENDA NUMBER & TITLE:V. E.

General Appropriations Act Amendment No. 2 (2016-17)

BACKGROUND INFORMATION:

According to Public Act 621 from which the General Appropriations Act is derived there can be no deviation from the original appropriations Act without amending the Act. Specifically, 621 states in Section 17:

"... a deviation from the original general appropriations Act shall not be made without amending the general appropriations act. The legislative body of a local unit shall amend the general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined."

Deviations requested since the budget was approved on January 9, 2017 have been presented as part of the attached General Appropriations Act Amendment No. 2.

The following is a summary of the changes:

GENERAL FUND

Revenue & Sources

Local	\$100,000	E-Rate revenue
State	(39,572)	Miscellaneous
Federal	23,759	Miscellaneous
Incoming Transfers and Other Transactions	182,559	County - Act 18
	\$266,746	Increase in Revenue

Expenditures

Instruction:

Basic Program	(\$535,337)	Adjust salary & benefits to appropriate account
Added Needs	(29,448)	Adjust salary & benefits to appropriate account
Pupil Services	(56,930)	Adjust salary & benefits to appropriate account
Instructional Staff Services	196,129	Adjust salary & benefits to appropriate account
General Administration	1,832	Adjust salary & benefits to appropriate account
School Administration	394,201	Adjust salary & benefits to appropriate account
Business Services	172,940	Adjust salary & benefits to appropriate account
Operations and Maintenance	(339,154)	Adjust salary & benefits, reduce utilities, subs
Transportation	0	
Central Services	268,952	Reallocate Salary & Benefits to appropriate account
Athletics	23,146	Miscellaneous adjustments
Community Service	47,567	Miscellaneous adjustments
Non-Public School Pupils	264,425	Reallocate Title I resources to appropriate account
	\$408,323	Increase in Expenditures

REQUEST:

That the Board approve the above listed General Appropriations Act Amendment No. 2 to the General Fund.

The resolution shall take immediate effect. All other provisions of the Amended Act are to remain the same.

Lisa Abbey
04/24/17

5/8/2017

2016 - 17

GENERAL APPROPRIATIONS ACT AMENDMENT
(GAAA # 2)

AS AMENDED BY

THE BOARD OF EDUCATION

April 24, 2017

GENERAL APPROPRIATIONS ACT

AS AMENDED APRIL 24, 2017

GENERAL FUND

Revenue		
Local		\$23,356,220
State		66,988,446
Federal		2,677,623
Incoming Transfers and Other Transactions		5,926,400
Enhancement Millage		3,100,000
Total Revenue		<u>\$102,048,689</u>
Beginning Fund Equity July 1, 2016		
Assigned		
Unassigned	6,982,849	
Total Fund Equity	<u>6,982,849</u>	<u>\$6,982,849</u>
Total Available to Appropriate		<u><u>\$109,031,538</u></u>
Expenditures		
Instruction		
Basic Programs		\$51,236,177
Added Needs		11,660,916
Support Services		
Pupil Services		7,889,433
Instruction Staff Services		3,897,198
General Administration		1,036,657
School Administration		6,959,535
Business Services		1,429,554
Operation Maintenance		10,208,959
Transportation		940,000
Central Service		3,055,652
Athletics		1,574,997
Community Services		466,338
Non-Public School Pupils		264,425
Total Appropriated		<u>\$100,619,841</u>
Ending Fund Equity -June 30, 2017		
Unassigned	\$8,411,697	
Total Fund Equity	<u>\$8,411,697</u>	<u>\$8,411,697</u>
Total Appropriations and Ending Fund Equity		<u><u>\$109,031,538</u></u>