

## Building Use Revenue Analysis

Leases	14/15	15/16	16/17 Projected
GPEA	4,200	4,200	4,200
Neighborhood Club	36,000	28,500	30,000
<b>Sub-total Leases</b>	<b>40,200</b>	<b>32,700</b>	<b>34,200</b>
<b>Building Rentals</b>			
Camp Invention	4,640	3,575	4,000
City of GP Farms/Daddy Daughter Dance	876	876	876
Courtesy Driving School	7,200	6,720	4,800
Dante Alighieri Society of MI/Spanish at Maire	-	-	1,000
Detroit Concert Choir	-	-	480
GP Red Barons	-	-	510
Grosse Pointe Badminton Club	3,210	3,210	3,210
Grosse Pointe Camera Club	230	260	290
Grosse Pointe Gators	36,000	36,000	36,000
Grosse Pointe Red Barons South	5,063	-	-
Grosse Pointe Symphony Orchestra	360	-	240
Kesler Inc.	-	1,575	-
Living Hope Church	49,010	58,800	49,010
Mens and Women's Garden Club of GP	150	-	150
Northeastern Toastmasters 573	300	-	-
Orthodox Youth Athletic Assoc	3,491	2,925	5,928
TGA of Macomb & Gross Pointe	2,440	2,440	3,160
Turning Pointe School	18,996	5,889	-
General Application Fees	610	752	1,395
<b>Sub-total Building Use</b>	<b>132,575</b>	<b>123,022</b>	<b>111,049</b>
<b>Increase Building Use fees 15%</b>			<b>16,657</b>

Increasing fees an average of 15% will result in savings of approximately \$16,000

Neighborhood Club lease is through December 2017