

HIGH SCHOOL ATHLETIC  
PARTICIPATION REVENUE ANALYSIS

CURRENT REVENUE		ESTIMATED CALCULATION FOR INCREASED REVENUE	
		99% Retention*	98% Retention*
Participants	2,253	2,230	2,208
Fee to Participate	\$120	\$160	\$200
Gross Revenue	270,360	356,800	441,600
Percent collected	0.93	0.93	0.93
Total Revenue	252,000	332,000	412,000
Increase over current revenue		80,000	160,000

If fees were increase \$160 potential revenue increase of \$80,000

If fees were increase \$200 potential revenue increase of \$160,000

\*This calculation assumes if the rates are increased next year there may be some loss of participation.