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Plante Moran Cresa 2018 Bond/Sinking Fund Program Update

Presented to: GPPSS Board of Education

pmcresa.com | (248) 223-3500

11-14-22



2022 Project Updates

- 6 Buildings Renovated – **Barnes, Kerby, Mason, Brownell, Pierce, GP North**
- Consultant Engagements for Environmental, Move Management, Roofing, Technology, Commissioning
- Engagements for Final Construction Cleaning
- GPPSS and Administration Project Status Communication – Weekly Meetings
- BOE Facilities Meeting Updates - Monthly
- Bond Oversight Committee Updates



\$28M Construction During Summer

June 22- August 18 (58 days)

\$745K Move Management

\$1.2M Abatement

\$2.3M Technology

\$100K Roofing Projects

\$93K Final Construction Clean

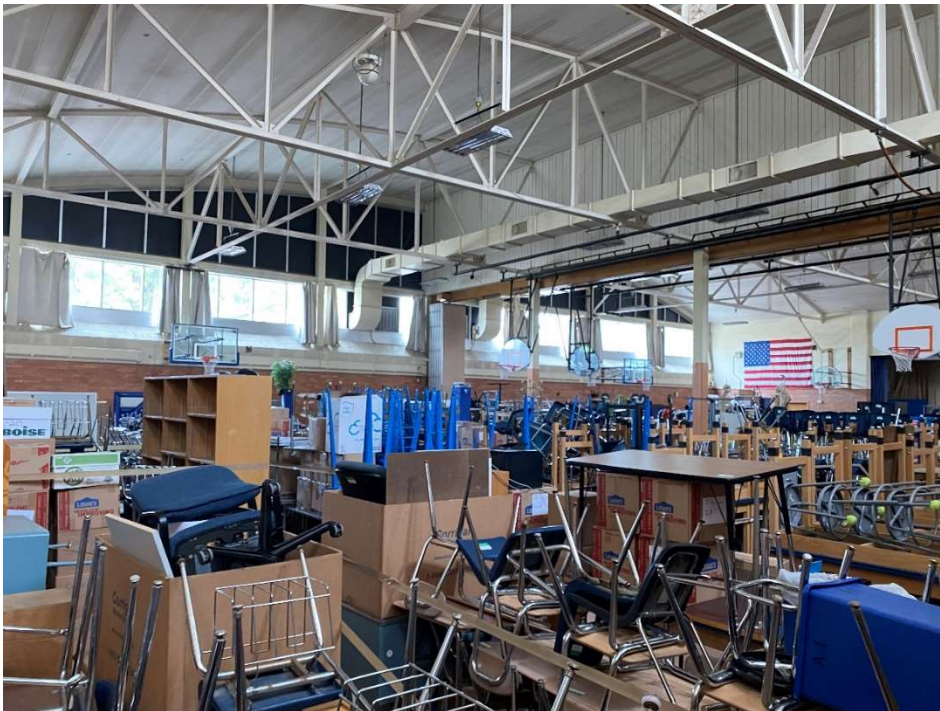
\$482,758 per day (Construction Only)



2022 Project Updates – B.O.E. Approved Move Management

- Barnes EC – Palmer
- Kerby ES – Palmer
- Mason ES - Palmer
- Brownell MS – Corrigan
- Pierce MS - Corrigan
- GP North HS – Corrigan

\$745K

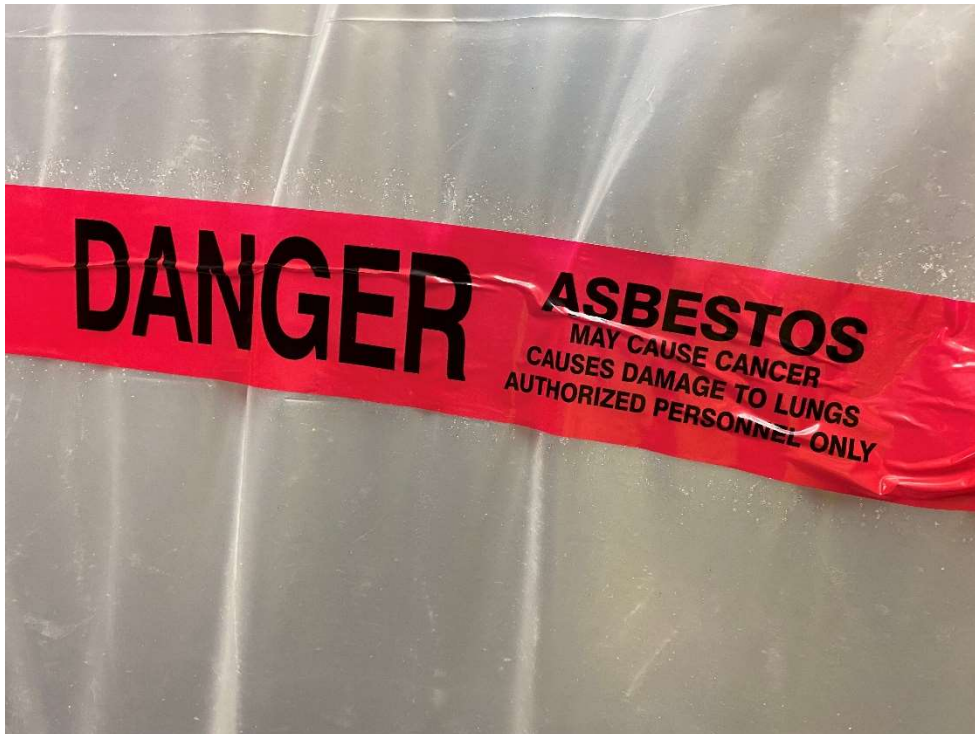




2022 Project Updates – B.O.E. Approved Abatement Engagements

- Barnes EC - EME
- Kerby ES – EME
- Mason ES– Qualified Abatement Services
- Brownell MS – EME
- Pierce MS – Qualified Abatement Services
- GP North HS – BDS

\$1.2M





2022 Project Updates – Technology & Security



\$2.3M

Security Cameras, AV, Clocks, Cabling



2022 Roofing Projects

Kerby ES

Brownell MS

GP North HS

\$100K





2022 Project Updates – B.O.E. Approved Final Construction Clean

- Barnes EC – NYX
- Kerby ES – NYX
- Mason ES - NYX
- Brownell MS – Trio
- Pierce MS - Trio
- GP North HS – Top Choice

\$93K





2022 Project Updates – COVID Supply Chain Impacts

- Mechanical – Roof top Units
- Mechanical – Exhaust Fans
- Mechanical – AHU
- Mechanical – Radiant Ceiling Panels
- Storefront Framing
- Kitchen Equipment
- Visual Display Boards
- Doors and Hardware
- Lockers
- Electrical Panels
- Windows
- Roofing Materials





2022 Projects – Barnes EC



Before - restrooms



Before - classroom



After



After



2022 Projects – Barnes EC



New secured vestibule



Renovated second floor conf. room



New secured vestibule



New millwork



2022 Projects - Kerby ES



Before - classroom



Before - hallway



After



After



2022 Projects – Kerby ES



New secured vestibule



Classroom renovation



New secured vestibule



New ADA compliant ramp



2022 Projects – Mason ES



Before - classroom



Before - hallway



After



After



2022 Projects – Mason ES



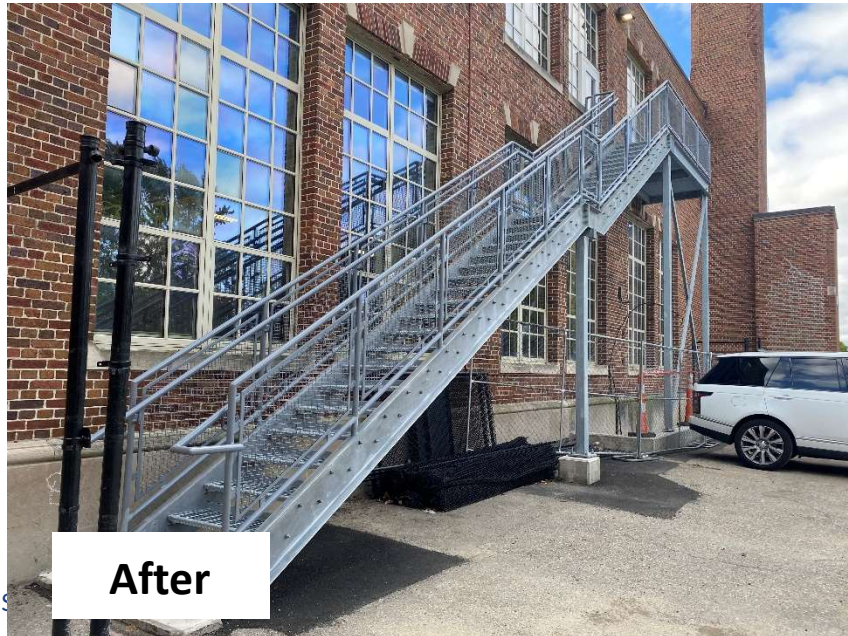
Before - library



Before – fire escape



After



After



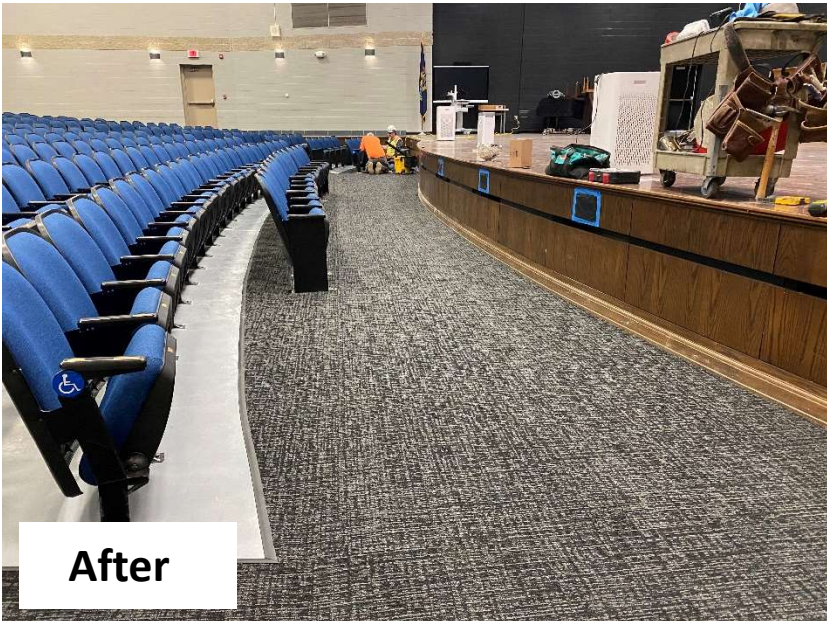
2022 Projects – Brownell MS



Before - auditorium



Before - restrooms





2022 Projects – Brownell MS



Before – life skills



New mechanical (unit ventilators)



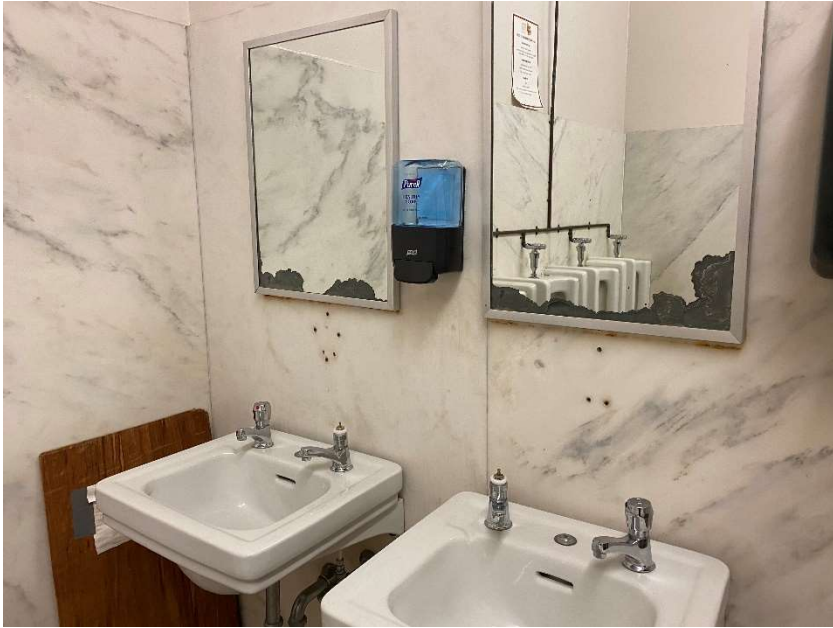
After



New mechanical (roof top units)



2022 Projects – Pierce MS (2 Summer Project)



Before - restrooms



Before - hallway



After



After



2022 Projects – Pierce MS (2 Summer Project)



Before - lighting



New secured vestibule



After





2022 Projects – GP North HS



New stairwell windows



Restroom renovations



Classroom renovations



New cafeteria lighting



2022 Projects – GP North HS



Before – gym hall entry



After

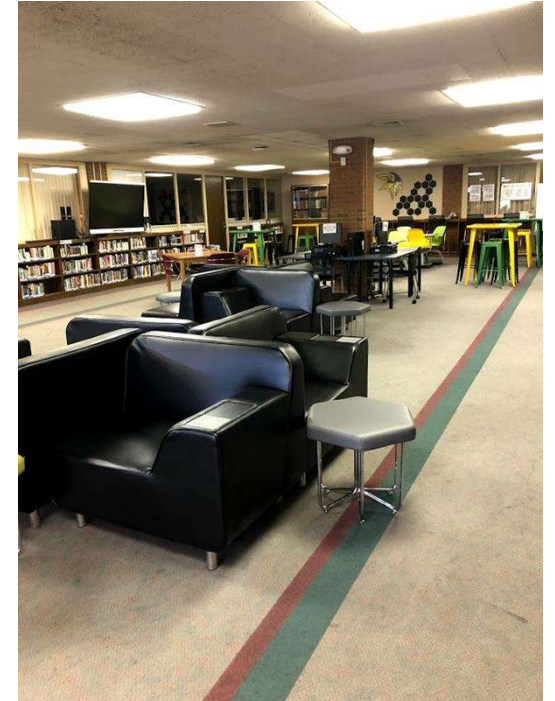


2023 Bond Project Updates

- 
1. GP North Media Center
 2. GP South IA Program Displacement & GP South Boiler Replacement Project
 3. Pierce MS Entry Plaza



2023 Bond Projects – GP North Media Center





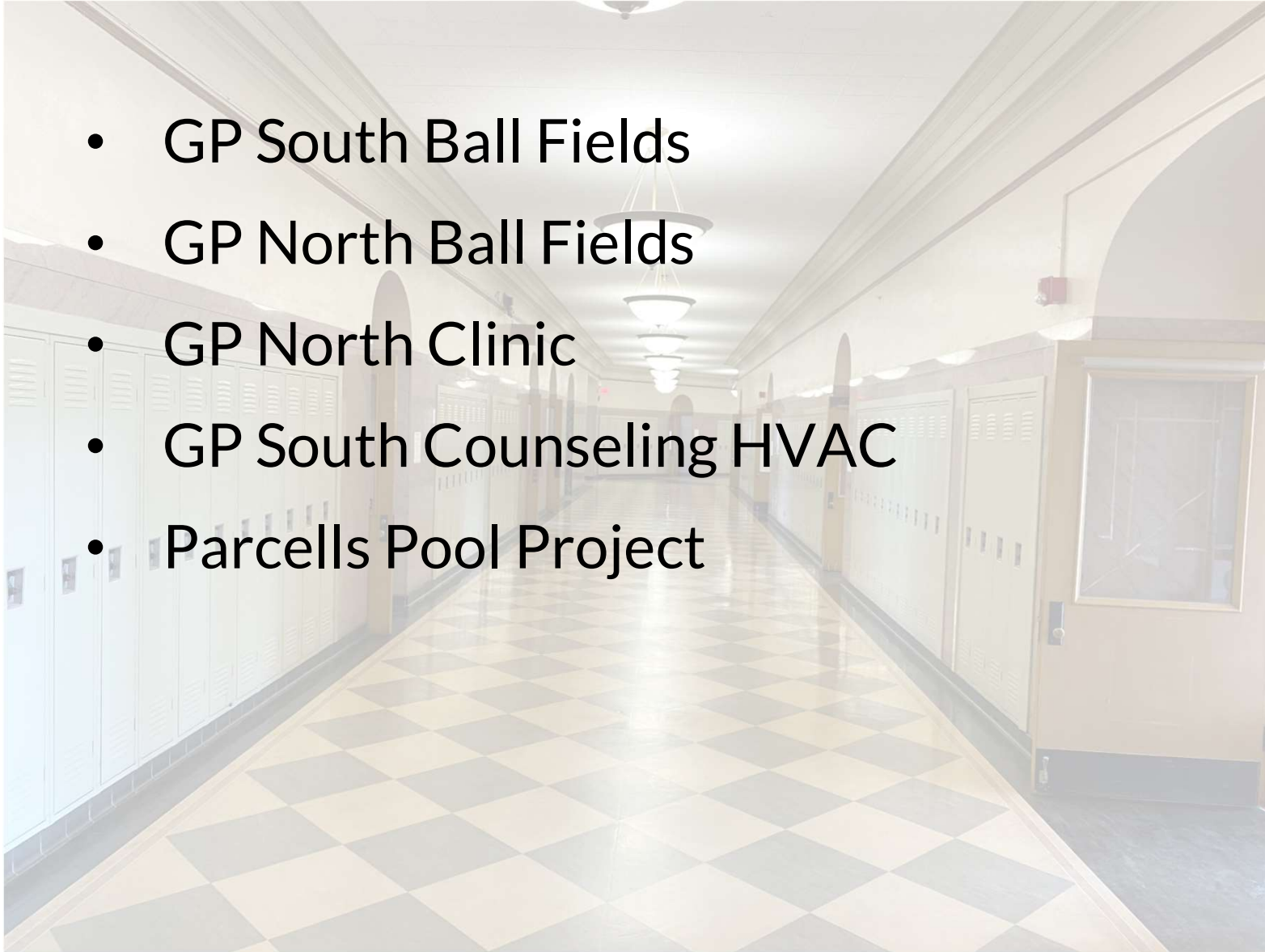
2023 Bond Projects – GP South IA Program Displacement & Boiler Replacement Project





Sinking Fund Updates

- GP South Ball Fields
- GP North Ball Fields
- GP North Clinic
- GP South Counseling HVAC
- Parcels Pool Project





Sinking Fund Updates – GP South Ball Fields



- Softball Turf
- Baseball Turf
- Dugouts
- Backstops
- Fencing
- Lighting



*Substantial Completion
October 2022*



Sinking Fund Updates – GP North Ball Fields



- Softball Turf
- Baseball Turf
- Dugouts
- Backstops
- Fencing
- Lighting



*Anticipated Completion
November 2022*



Sinking Fund Updates – GP North Clinic



Beaumont
HEALTH

Project Completion: September 2023



Sinking Fund Updates – GP South Counseling HVAC





Sinking Fund Updates – Parcels Pool Project



Project on Hold



Kitchen Fund Updates – GP North Kitchen Cooler



Project Completion: September 2023



2023 Projects

GPPSS Bond Projects		
	Turner	Notes
GP North Media Center - BOE approved	\$1,161,510	BOE Approved
GP South Boilers - DD estimate	\$1,791,500	2/12 first read
GP South IA Program Displacement - DD estimate	\$3,421,700	2/13 first read
Pierce Entry Plaza - DD estimate	\$334,126	12/12 first read
GPPSS Sinking Fund Projects		
	Turner	Notes
GP North Clinic - DD estimate	\$716,300	12/12 first read
GP South Counseling - DD estimate	\$132,400	2/13 first read
GPPSS Kitchen Fund Project		
		Notes
GP North Cooler - Kitchen Fund	\$140,000	11/14 first read Equipment only
GP North Cooler - Kitchen Fund	\$160,000	12/12 first read Construction



*Helping to
Build GPPSS Future*

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