

Grosse Pointe Public School System

SUMMARY OF COSTS BY PRIORITIZATION

Bldg #	Name of School Facility	Total Costs	Critical Need (1 - 3)	Deferred Maintenance (4 - 6)	Property Enhancement (7 - 10)	Total														
ELEMENTARY:																				
1	Defer Elementary School	\$ 6,592,055	\$ 4,671,557	\$ 300,351	\$ 1,620,146	\$ 6,592,055														
2	Ferry Elementary School	\$ 6,429,926	\$ 4,878,880	\$ 84,682	\$ 1,466,364	\$ 6,429,926														
3	Kerby Elementary School	\$ 6,197,571	\$ 4,292,663	\$ 451,669	\$ 1,453,239	\$ 6,197,571														
4	Maire Elementary School	\$ 6,628,976	\$ 4,904,869	\$ 320,492	\$ 1,403,616	\$ 6,628,976														
5	Mason Elementary School	\$ 5,367,638	\$ 4,129,856	\$ 235,806	\$ 1,001,975	\$ 5,367,638														
6	Monteith Elementary School	\$ 7,498,046	\$ 5,162,827	\$ 438,713	\$ 1,896,505	\$ 7,498,046														
7	Poupard Elementary School	\$ 8,381,180	\$ 5,754,970	\$ 694,977	\$ 1,931,234	\$ 8,381,180														
8	Richard Elementary School	\$ 4,534,115	\$ 3,029,930	\$ 175,649	\$ 1,328,536	\$ 4,534,115														
9	Trombly Elementary School	\$ 5,191,476	\$ 3,868,425	\$ 361,695	\$ 961,356	\$ 5,191,476														
MIDDLE:																				
10	Brownell Middle School	\$ 12,758,194	\$ 7,398,299	\$ 1,268,004	\$ 4,091,892	\$ 12,758,194														
11	Parcells Middle School	\$ 15,452,633	\$ 8,036,143	\$ 2,414,577	\$ 5,001,913	\$ 15,452,633														
12	Pierce Middle School	\$ 13,682,964	\$ 9,343,822	\$ 1,540,229	\$ 2,798,913	\$ 13,682,964														
HIGH:																				
13	North High School	\$ 31,524,889	\$ 20,468,368	\$ 4,731,344	\$ 6,325,177	\$ 31,524,889														
14	South High School	\$ 29,478,748	\$ 20,567,898	\$ 694,092	\$ 8,216,758	\$ 29,478,748														
SUPPORT:																				
15	Barnes Early Childhood Center	\$ 5,654,043	\$ 3,637,596	\$ 688,673	\$ 1,327,774	\$ 5,654,043														
16	Administration	\$ 1,764,759	\$ 1,166,486	\$ 136,393	\$ 461,879	\$ 1,764,759														
TOTAL BUILDINGS BUDGET		\$ 167,137,214	\$ 111,312,590	\$ 14,537,345	\$ 41,287,278	\$ 167,137,214														
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Escalation Factors</td> <td></td> <td style="text-align: center;">1.04</td> <td style="text-align: center;">1.22</td> <td style="text-align: center;">1.37</td> <td></td> <td></td> </tr> <tr> <td>Net Present Value (NPV)</td> <td style="text-align: right;">\$ 167,137,214</td> <td style="text-align: right;">\$ 111,312,590</td> <td style="text-align: right;">\$ 11,915,857</td> <td style="text-align: right;">\$ 30,136,699</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">153,365,146</td> </tr> </table>							Escalation Factors		1.04	1.22	1.37			Net Present Value (NPV)	\$ 167,137,214	\$ 111,312,590	\$ 11,915,857	\$ 30,136,699	\$	153,365,146
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