

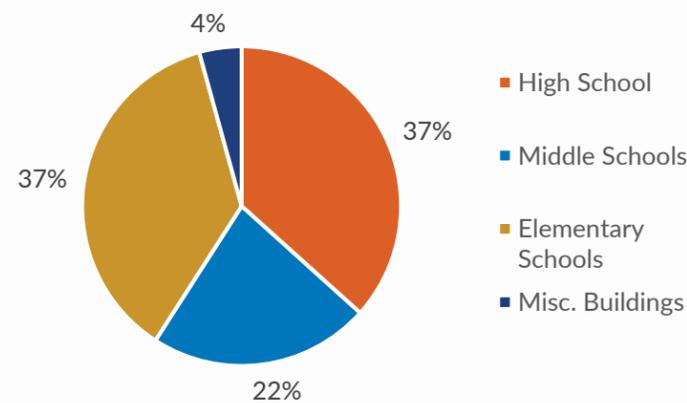


Grosse Pointe Public School System Bond Program | July 2020 Dashboard Report

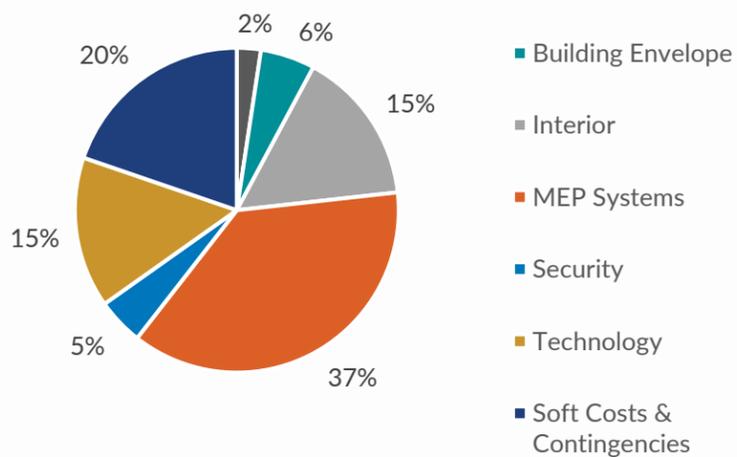
Cost to Complete

FUNDING ALLOCATION:	Projected Budget	Current Commitments	Projected Commitments	Actuals Approved	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Construction	\$75,434,709	\$26,356,508	\$26,343,591	\$3,210,623	\$47,827,964	\$1,263,154	\$75,434,709	\$0
Technology	\$17,271,912	\$5,798,674	\$5,798,674	\$3,005,084	\$10,575,268	\$897,970	\$17,271,912	\$0
District Wide	\$18,333,379	\$9,383,756	\$9,383,756	\$4,870,755	\$3,649,286	\$5,300,337	\$18,333,379	\$0
BOND SERIES TOTAL:	\$111,040,000	\$41,538,939	\$41,526,022	\$11,086,462	\$62,052,517	\$7,461,461	\$111,040,000	\$0
OVERALL TOTALS:	\$111,040,000	\$41,538,939	\$41,526,022	\$11,086,462	\$62,052,517	\$7,461,461	\$111,040,000	\$0

Budgets per Building Type

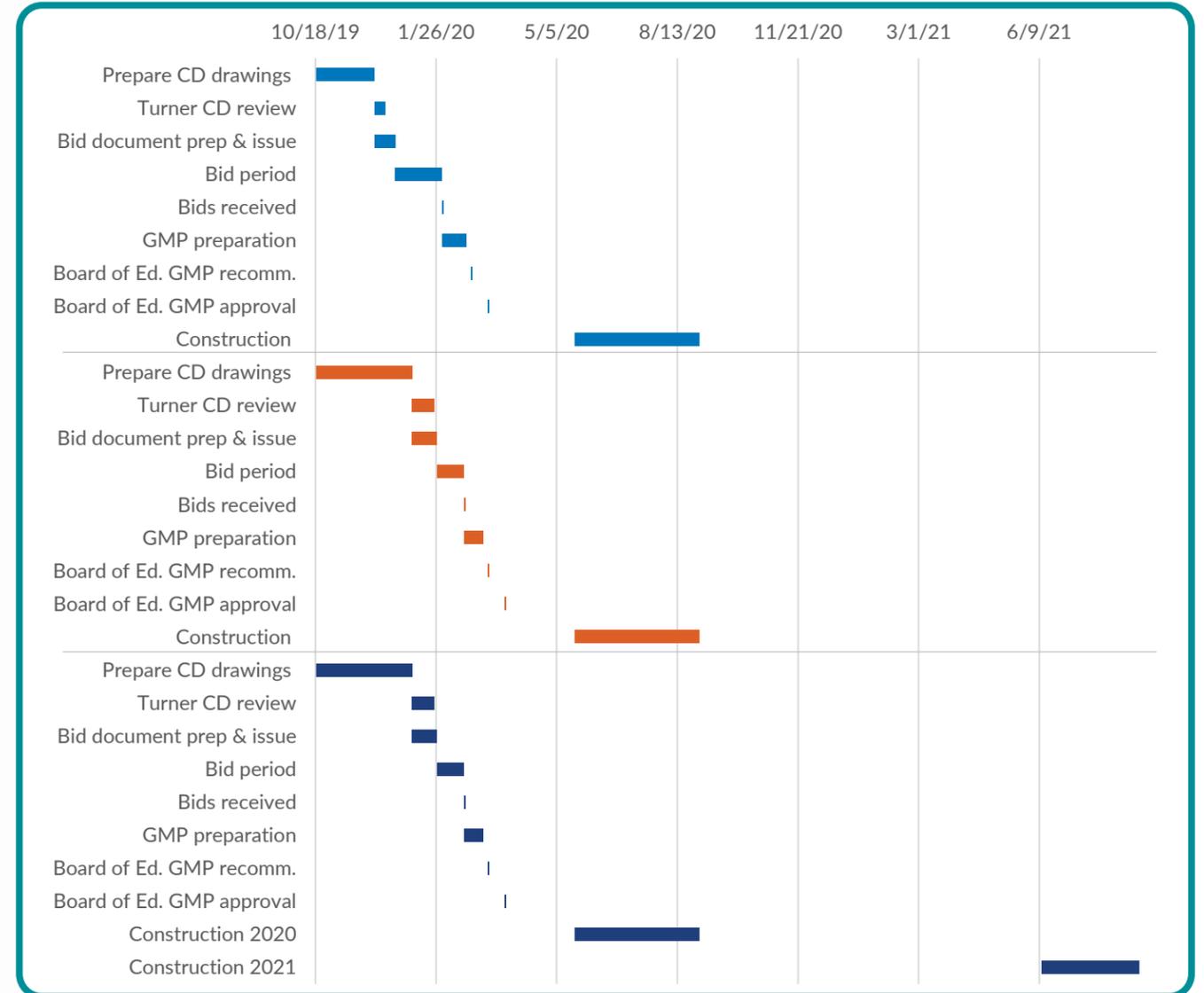


Budget Breakdown



Project Summary - July 2020

	Tasks	Duration (days)	Start Date	End Date
DEFERES & FERRYES	Prepare CD drawings	49	10/18/19	12/6/19
	Turner CD review	9	12/6/19	12/15/19
	Bid document prep & issue	17	12/6/19	12/23/19
	Bid period	39	12/23/19	1/31/20
	Bids received	1	1/31/20	1/31/20
	GMP preparation	20	1/31/20	2/20/20
	Board of Ed. GMP recomm.	1	2/24/20	2/24/20
	Board of Ed. GMP approval	1	3/9/20	3/9/20
	Construction	103	5/20/20	8/31/20
	MONTEITHES, PARCELLS MS	Prepare CD drawings	80	10/18/19
Turner CD review		19	1/6/20	1/25/20
Bid document prep & issue		21	1/6/20	1/27/20
Bid period		22	1/27/20	2/18/20
Bids received		1	2/18/20	2/18/20
GMP preparation		16	2/18/20	3/5/20
Board of Ed. GMP recomm.		1	3/9/20	3/9/20
Board of Ed. GMP approval		1	3/23/20	3/23/20
Construction		103	5/20/20	8/31/20
GP SOUTH HS		Prepare CD drawings	80	10/18/19
	Turner CD review	19	1/6/20	1/25/20
	Bid document prep & issue	21	1/6/20	1/27/20
	Bid period	22	1/27/20	2/18/20
	Bids received	1	2/18/20	2/18/20
	GMP preparation	16	2/18/20	3/5/20
	Board of Ed. GMP recomm.	1	3/9/20	3/9/20
	Board of Ed. GMP approval	1	3/23/20	3/23/20
	Construction 2020	103	5/20/20	8/31/20
	Construction 2021	81	6/11/21	8/31/21



Note - Numbers and dates on this report are subject to change

SD = Schematic Design
DD = Design Development

CD = Construction Document
CM = Construction Manager

GMP = Guaranteed Maximum Price
MEP = Mechanical/Electrical/Plumbing



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2020 Project Construction Photos



Roofing - Parcels



GP South Hydronic Pipe Install



Parcels Secured Vestibule



Monteith New Millwork



Roofing - GP North



Parcels Life Skills Room Renovation



Defer Classroom Paint



Monteith Hydronic Pipe Install



GP South Fisher Plaza



Parcels Auditorium Renovation



Defer New Visitor Entry



Ferry New Entry Sidewalk



GP South Fisher Plaza



Parcels New 14-car Parking Lot



Monteith New Kindergarten Room



Ferry New Corridor Ceiling

Proposed Bond Program Phasing

2019 Projects:

- South High School Track Replacement
- South High School Secured Vestibule
- Parcels MS Pool Equipment Replacement

2021 Projects:

- South High School Phase II
- North High School Phase I
- Brownell Middle School
- Richard Elementary School
- Maire Elementary School

2020 Projects:

- South High School Phase I
- Parcels Middle School
- Defer Elementary School
- Ferry Elementary School
- Monteith Elementary School

2022 Projects:

- North High School Phase I
- Pierce Middle School
- Kerby Elementary School
- Mason Elementary School
- Barnes Pre-K

Notable Current and Future Activities

July 2020 Activities:

- Covid-19 meeting protocol – all meetings are virtual during executive order.
- July Board of Education Facilities Committee Project Update
- GP South Plaza site work
- Construction activity: Defer, Ferry, Monteith, Parcels, GP South
- Roofing Projects: GP North HS & Defer

August 2020 Activities:

- Construction activity: Defer, Ferry, Monteith, Parcels, GP South
- September Board of Education Facilities Committee Project Update
- Roofing Projects: Pierce
- Move management activities
- Final construction cleaning prior to teacher move-in (8-31-20)
- 2021 Project Design Development: Maire, Richard, Brownell, GP North

September 2020 Activities:

- Continued Parcels Auditorium construction
- September Board of Education Facilities Committee Project Update
- 2021 Project Design Development Estimates