



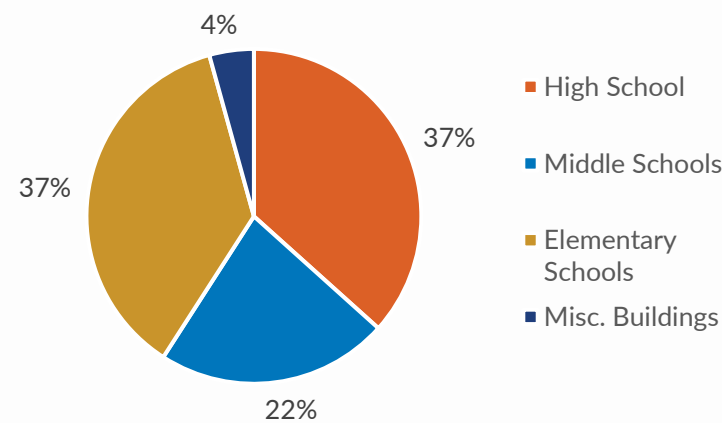
Grosse Pointe Public School System Bond Program | October 2020 Dashboard Report

Cost to Complete - as of September 30, 2020

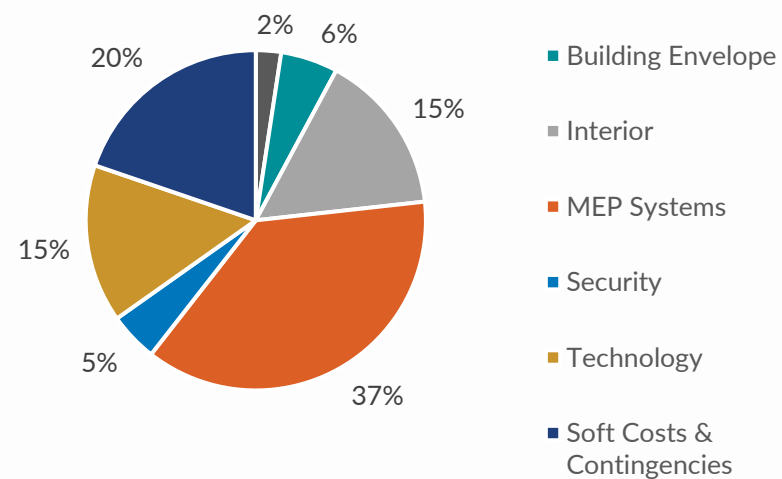
FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Construction	\$75,434,709	\$28,098,832	\$19,537,717	\$8,561,115	\$47,148,281	\$187,596	\$75,434,709	\$0
Technology	\$17,271,912	\$6,721,630	\$4,080,517	\$2,641,113	\$9,652,812	\$897,470	\$17,271,912	\$0
District Wide	\$18,333,379	\$9,779,067	\$6,480,530	\$3,298,537	\$3,253,975	\$5,300,337	\$18,333,379	\$0
BOND SERIES TOTAL:	\$111,040,000	\$44,599,529	\$30,098,764	\$14,500,765	\$60,055,068	\$6,385,403	\$111,040,000	\$0
OVERALL TOTALS:	\$111,040,000	\$44,599,529	\$30,098,764	\$14,500,765	\$60,055,068	\$6,385,403	\$111,040,000	\$0

Owner's Cost through 9.30.2020

Budgets per Building Type

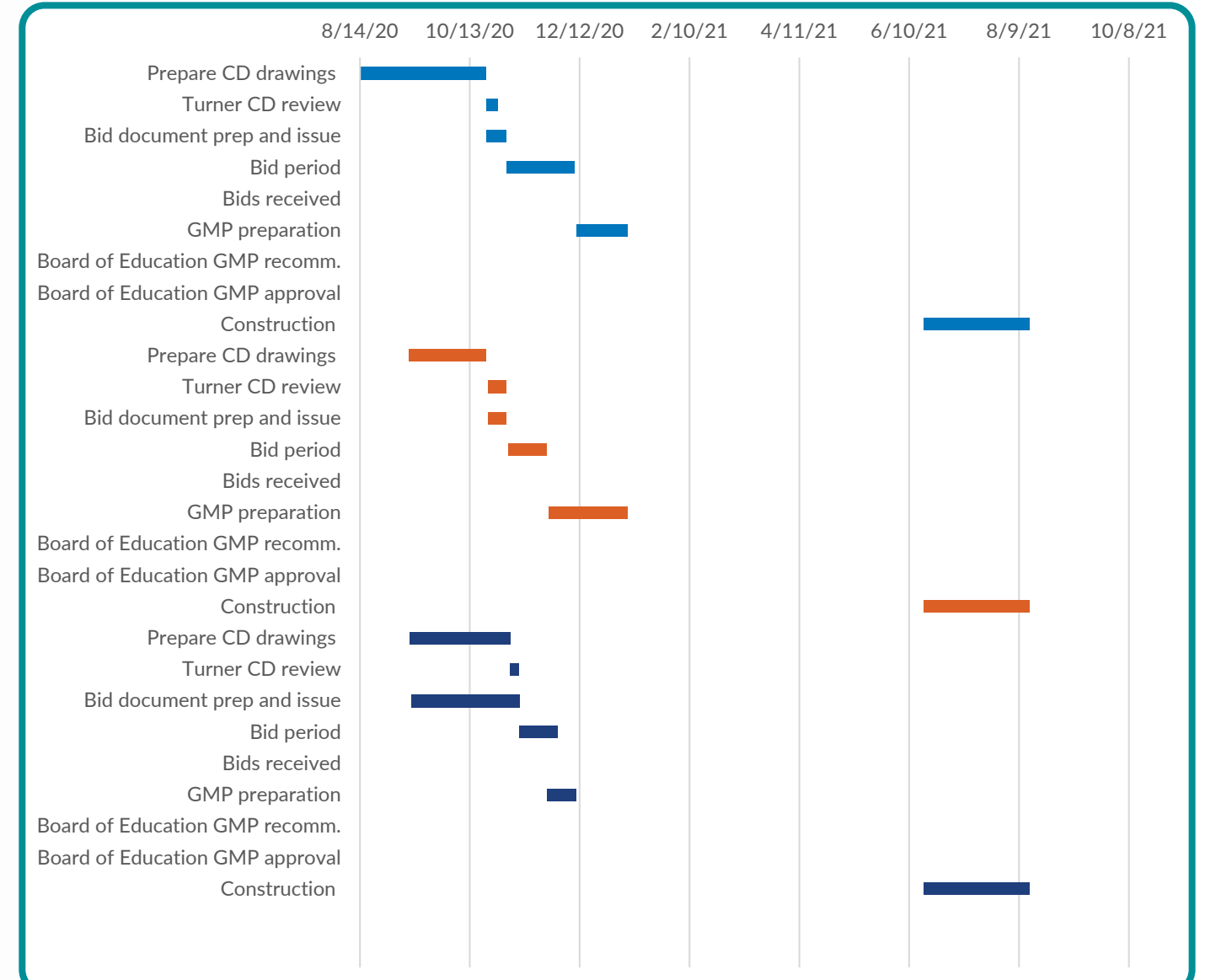


Budget Breakdown



Project Summary - October 2020

	Tasks	Duration (days)	Start Date	End Date	Days
Maire/Richard/Brownell	Prepare CD drawings	69	8/14/2020	10/22/2020	69
	Turner CD review	6	10/22/2020	10/28/2020	6
	Bid document prep and issue	11	10/22/2020	11/2/2020	11
	Bid period	37	11/2/2020	12/9/2020	37
	Bids received	0	12/9/2020	12/9/2020	0
	GMP preparation	28	12/10/2020	1/7/2021	28
	Board of Education GMP recomm.	0	12/14/2020	12/14/2020	0
	Board of Education GMP approval	0	12/21/2020	12/21/2020	0
	Construction	58	6/18/2021	8/15/2021	58
	GP North High School	Prepare CD drawings	42	9/10/2020	10/22/2020
Turner CD review		10	10/23/2020	11/2/2020	10
Bid document prep and issue		10	10/23/2020	11/2/2020	10
Bid period		21	11/3/2020	11/24/2020	21
Bids received		0	11/24/2020	11/24/2020	0
GMP preparation		43	11/25/2020	1/7/2021	43
Board of Education GMP recomm.		0	1/12/2021	1/12/2021	0
Board of Education GMP approval		0	1/26/2021	1/26/2021	0
Construction		58	6/18/2021	8/15/2021	58
GP South High School - Phase 2		Prepare CD drawings	55	9/10/2020	11/4/2020
	Turner CD review	5	11/4/2020	11/9/2020	5
	Bid document prep and issue	59	9/11/2020	11/9/2020	59
	Bid period	21	11/9/2020	11/30/2020	21
	Bids received	0	11/30/2020	11/30/2020	0
	GMP preparation	16	11/24/2020	12/10/2020	16
	Board of Education GMP recomm.	0	12/14/2020	12/14/2020	0
	Board of Education GMP approval	0	12/21/2020	12/21/2020	0
	Construction	58	6/18/2021	8/15/2021	58



Note - Numbers and dates on this report are subject to change

SD = Schematic Design
DD = Design Development

CD = Construction Document
CM = Construction Manager

GMP = Guaranteed Maximum Price
MEP = Mechanical/Electrical/Plumbing



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2020 Project Construction Photos



GP South Fisher Plaza Main Entry



GP South Hydronic Radiant Panel Install



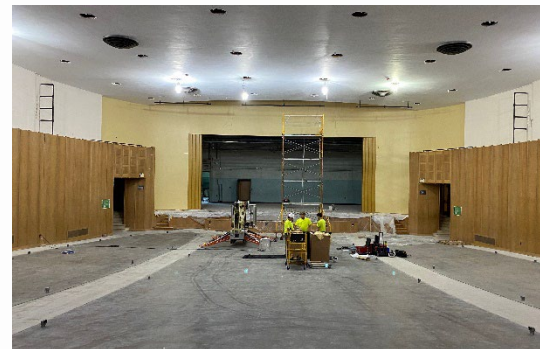
Defer Classroom Paint



Ferry Corridor Flooring



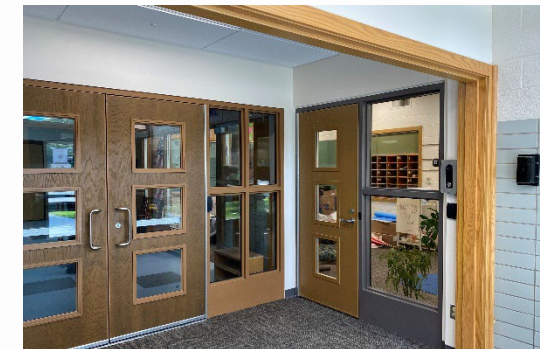
GP South Classroom Flooring



Parcels Auditorium Renovation



Defer Built-in Millwork



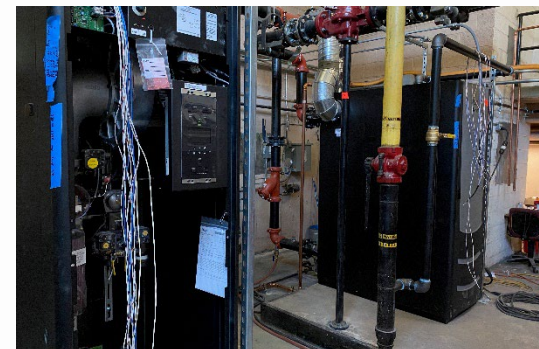
Ferry Secured Vestibule



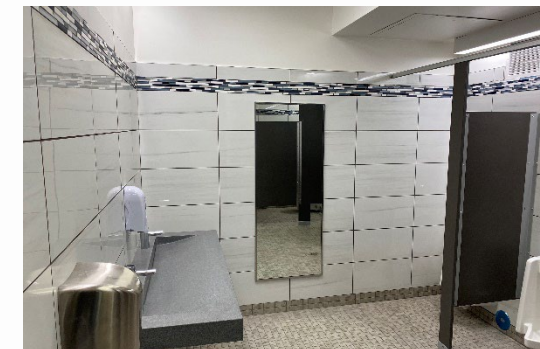
GP South Temperature Controls



Parcels Renovated Classroom



Monteith Hydronic Condensing Boilers



Ferry Renovated Restroom



GP South Classroom Controls



Parcels A/V Monitor



Monteith New Kindergarten Room



Ferry Renovated Media Center

Proposed Bond Program Phasing

2019 Projects:

- South High School Track Replacement
- South High School Secured Vestibule
- Parcels MS Pool Equipment Replacement

2020 Projects:

- South High School Phase I
- Parcels Middle School
- Defer Elementary School
- Ferry Elementary School
- Monteith Elementary School

2021 Projects:

- South High School Phase II
- North High School Phase I
- Brownell Middle School
- Richard Elementary School
- Maire Elementary School

2022 Projects:

- North High School Phase I
- Pierce Middle School
- Kerby Elementary School
- Mason Elementary School
- Barnes Pre-K

Notable Current and Future Activities

October 2020 Activities:

- Installation of Classroom Corridor Doors
- Parcels Auditorium Seating Install
- October Board of Education Facilities Committee Project Update
- Construction Punch List Items
- Roofing Punch List Items
- 2021 Projects – Completion of Construction Documents: Brownell, Richard, Maire
- Complete Parcels Life Skills room
- Complete Parcels Auditorium

November 2020 Activities:

- November Board of Education Facilities Committee Project Update
- Completion of Construction Documents for GP North
- Bid 2021 Roofing Projects

December 2020 Activities:

- December Board of Education Facilities Committee Project Update
- Receive Project Bids for GP North, GP South (Phase 2), Brownell, Richard, Maire
- Present to Board of Education GMP for Maire, Richard and Brownell