



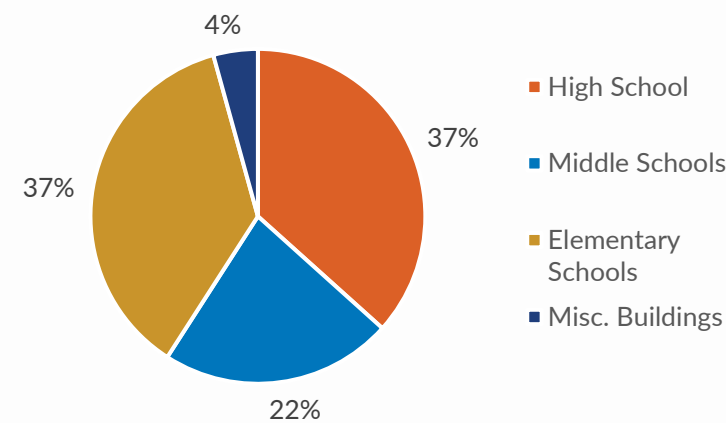
Grosse Pointe Public School System Bond Program | November 2022 Dashboard Report

Cost to Complete

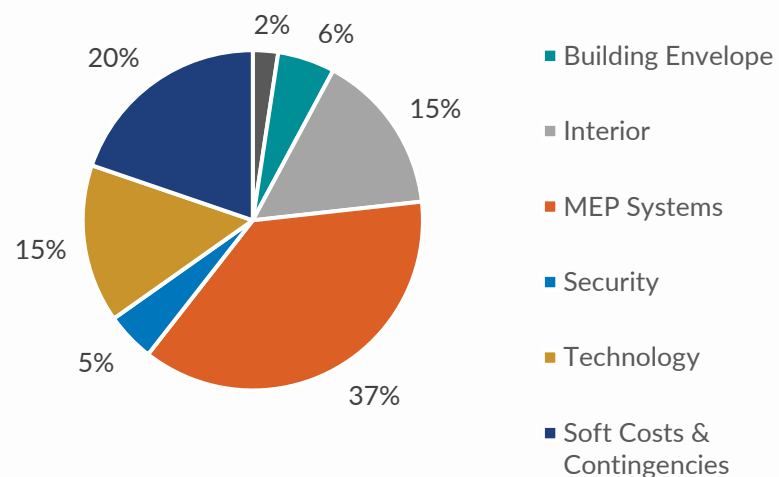
FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Construction	\$84,105,774	\$81,015,631	\$70,759,435	\$10,256,196	\$500,000	\$2,590,143	\$84,105,774	\$0
Technology	\$14,204,790	\$10,551,346	\$9,980,583	\$570,763	\$1,380,793	\$2,272,651	\$14,204,790	\$0
District Wide	\$18,204,265	\$17,259,972	\$16,050,317	\$1,209,655	\$169,597	\$774,696	\$18,204,265	\$0
BOND SERIES TOTAL:	\$116,514,829	\$108,826,949	\$96,790,334	\$12,036,615	\$2,050,390	\$5,637,490	\$116,514,829	\$0
OVERALL TOTALS:	\$116,514,829	\$108,826,949	\$96,790,334	\$12,036,615	\$2,050,390	\$5,637,490	\$116,514,829	\$0

Owner's Cost included through 10/22. Current Budget includes Bond \$111,040,000, Interest \$2,500,000, Mother's Club \$16,527.00, Library Contribution for Brownell MS North Parking Lot \$72,486.00, Sinking Fund \$2,845,145.00, and CTE \$43,671.00.

Budgets per Building Type

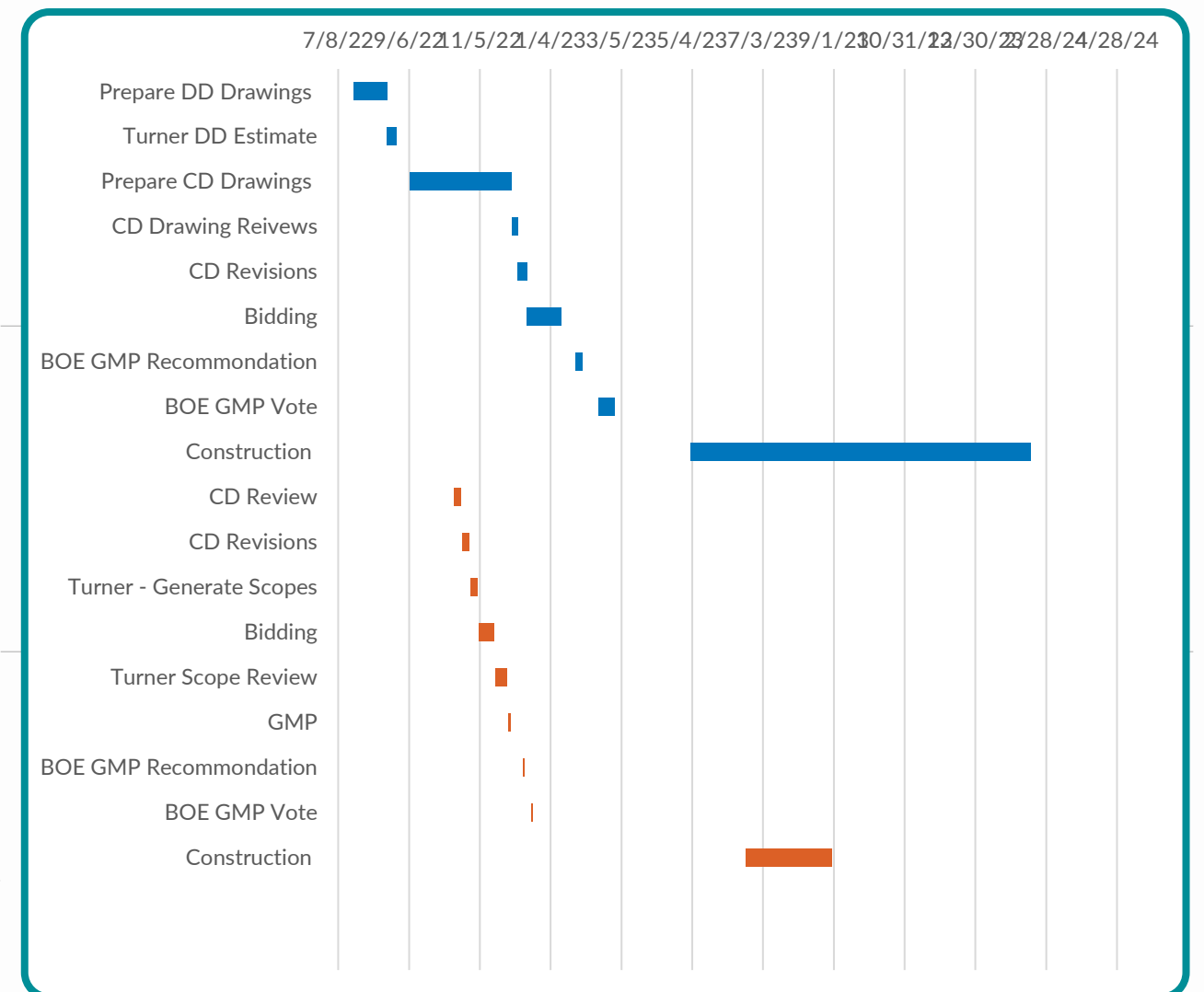


Budget Breakdown



Project Summary - November 2022

	Tasks	Duration (days)	Start Date	End Date	Days
GP South IA/Boilers/HVAC	Prepare DD Drawings	28	7/21/2022	8/18/2022	28
	Turner DD Estimate	8	8/18/2022	8/26/2022	8
	Prepare CD Drawings	86	9/7/2022	12/2/2022	86
	CD Drawing Reivews	5	12/2/2022	12/7/2022	5
	CD Revisions	8	12/7/2022	12/15/2022	8
	Bidding	29	12/15/2022	1/13/2023	29
	BOE GMP Recommendation	6	1/25/2023	1/31/2023	6
	BOE GMP Vote	1	2/13/2023	2/27/2023	14
	Construction	288	5/3/2023	2/15/2024	288
Pierce Plaza	CD Review	6	10/14/2022	10/20/2022	6
	CD Revisions	6	10/21/2022	10/27/2022	6
	Turner - Generate Scopes	6	10/28/2022	11/3/2022	6
	Bidding	13	11/4/2022	11/17/2022	13
	Turner Scope Review	10	11/18/2022	11/28/2022	10
	GMP	2	11/29/2022	12/1/2022	2
	BOE GMP Recommendation	1	12/12/2022	12/13/2022	1
	BOE GMP Vote	1	12/19/2022	12/20/2022	1
	Construction	73	6/18/2023	8/30/2023	73





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2022 Project Construction Photos



GP North - New Gym Hall Entry



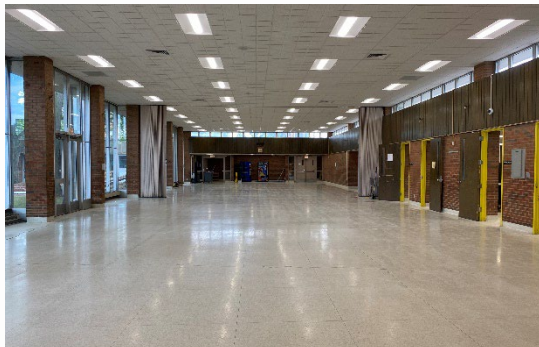
Brownell - New Unit Ventilators



Kerby - New ADA Entry Ramp



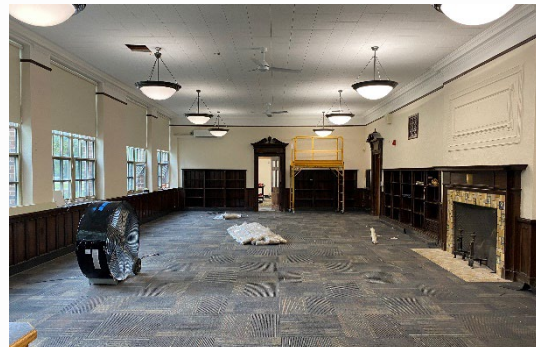
Pierce - Restroom Renovation



GP North - Cafeteria Lighting



Brownell - Classroom Renovation



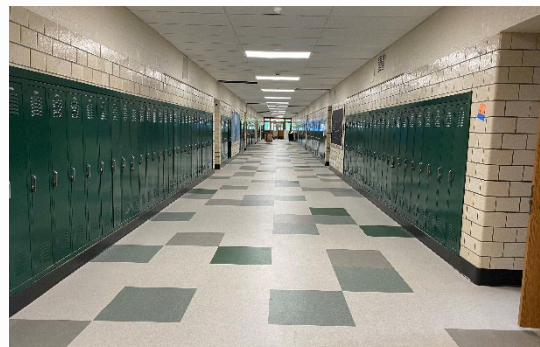
Mason - Library Renovation



Pierce - Secured Vestibule Office



GP North - Renovated Restrooms



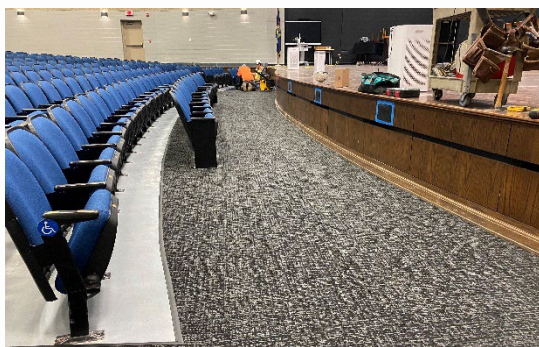
Kerby - Hallway Renovation



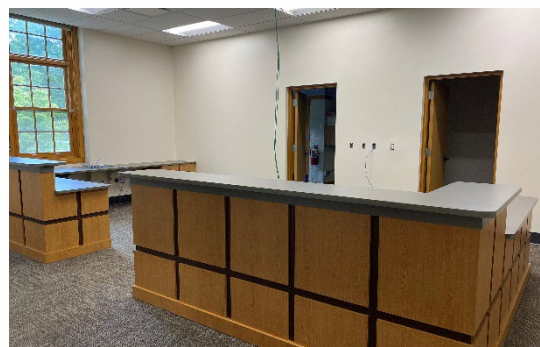
Mason - New Hydronic Condensing Boilers



Barnes - Secured Vestibule Entry



Brownell - Auditorium Renovation



Kerby - Secured Vestibule Office



Mason - Classroom Renovation



Barnes - Restroom Renovation

Proposed Bond Program Phasing

2019 Projects:

- South High School Track Replacement
- South High School Secured Vestibule
- Parcels MS Pool Equipment Replacement

2020 Projects:

- South High School Phase I
- Parcels Middle School
- Defer Elementary School
- Ferry Elementary School
- Monteith Elementary School

2021 Projects:

- South High School Phase II
- North High School Phase I
- Brownell Middle School
- Richard Elementary School
- Maire Elementary School

2022 Projects:

- North High School Phase I
- Pierce Middle School Phase I
- Kerby Elementary School
- Mason Elementary School
- Barnes Pre-K

2023 Projects:

- Pierce Middle School – Phase 2
- North High School Media Center
- South High School

Notable Current and Future Activities

November 2022 Activities:

- November Board of Education Facilities Committee Project Update
- BOE Meeting – November 14, Project Update Presentation
- Bid Pierce Plaza
- GP North Media Center Construction

December 2022 Activities:

- December Board of Education Facilities Committee Project Update
- BOE Meeting – December 12, GMP recommendations
- GP North Media Center Construction
- Bid GP South Boilers, HVAC, IA Program Displacement Project