

Enrollment/Teacher FTE Summary MS (not including special ed)

10/11/2017

Building	Actual 12-13			Actual 13-14			Actual 14-15			Actual 15-16			Actual 16-17			Projected 17-18		
	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio
Brownell	667	30.8	21.7	708	32	22.1	679	32	21.2	660	30.8	21.4	608	28.6	21.3	590	26.4	22.3
Parcells	704	33.4	21.1	732	35.8	20.4	717	35	20.5	672	33	20.4	638	31.6	20.2	630	30.4	20.7
Pierce	597	27.8	21.5	584	27.3	21.4	575	27.3	21.1	555	27	20.6	520	25	20.8	505	22.8	22.1
<b>Total</b>	<b>1968</b>	<b>92</b>	<b>21.4</b>	<b>2024</b>	<b>95.1</b>	<b>21.3</b>	<b>1971</b>	<b>94.3</b>	<b>20.9</b>	<b>1887</b>	<b>90.8</b>	<b>20.8</b>	<b>1766</b>	<b>85.2</b>	<b>20.7</b>	<b>1725</b>	<b>79.6</b>	<b>21.7</b>

Enrollment/Teacher FTE Summary (not including special ed)

10/11/2017

Building	Actual 2012-13			Actual 13-14			Actual 14-15			Actual 15-16			Actual 16-17			Projected 17-18		
	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio	Enrollment	Teacher FTE	Ratio
North	1329	64.8	20.5	1267	62.4	20.3	1309	62.4	21	1342	65.2	20.6	1319	64.1	20.6	1318	62.8	21
South	1631	76	21.5	1652	74.45	22.2	1636	74.15	22.1	1645	74.4	22.1	1620	74.9	21.6	1584	72.7	21.8
<b>Total</b>	<b>2960</b>	<b>140.8</b>		<b>2919</b>	<b>136.85</b>		<b>2945</b>	<b>136.55</b>		<b>2987</b>	<b>139.6</b>		<b>2939</b>	<b>139</b>		<b>2902</b>	<b>135.5</b>	<b>21.4</b>