

Scenario J

Description: GPPSS would maintain a K-5, 6-8 & 9-12 grade configuration while closing Richard, Mason and Maire. Early childhood education opportunities would be expanded at Kerby. Brownell would be repurposed as an elementary school.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Building
Ferry	K-5	507	81%	80% FER & 80% MAS	22 of 25	Brownell - ES
Monteith	K-5	546	87%	100% MON & 20% MAS & 20% FER	22 of 25	Kerby - ECC
Brownell	K-5	755	81%	100% KER & 100% RIC & 20% MAI	31 of 36	Obsolete Buildings
Defer	K-5	472	90%	80% DEF & 80% MAI	20 of 21	Richard
Trombly	K-5	326	77%	100% TRO & 20% DEF	13 of 17	Mason
Poupard	K-5	255	46%	100% POU	13 of 22	Maire
Parcells	6-8	758	83%	100% PAR & 25% BRO (All of GPN)		Barnes
Pierce	6-8	837	83%	100% PIE & 75% BRO (ALL of GPS)		389
Total ES & MS Enrollment Summary						Possible Locations for Administrative Services
Total Estimated 2020-21 Enrollment			4,456	ES & MS Capacity	79%	
Total ES & MS Capacity			5,610	ES & MS Open Seats	1,154	
Financial Savings:				Notes:		GP North
	Annual Operational Savings	Bond Savings	Land Value	Head Start could be expanded		Poupard
Kerby	\$ 464,216	\$ -	\$ -			
Richard	\$ 628,000	\$ 3,008,948	\$ 834,900	Question Review		
Maire	\$ 628,000	\$ 4,866,385	\$ 1,127,000	1. Expanded ECC at Kerby.		
Mason	\$ 628,000	\$ 4,098,533	\$ 1,679,000	2. Mason closed		
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	3. 4 elementary schools closed		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -			
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000			
Brownell	\$ 400,000	\$ -	\$ -			
Total Savings	\$ 3,004,340	\$ 17,149,875	\$ 7,608,900			