

# Scenario F.1 Revised 4/23/19

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Trombly and Poupard.  
Early childhood education opportunities could be expanded at Barnes.

| New School Configuration:          |                       |                                    |                    |   |   | Building Use:  |
|------------------------------------|-----------------------|------------------------------------|--------------------|---|---|--|
| School                             | Grades                | 2020-21<br>Estimated<br>Enrollment | % of<br>Capacity   | New<br>Attendance<br>Area Would<br>Include<br>Students<br>Currently<br>Attending: | Special<br>Education<br>Programmin<br>g Placement | Obsolete<br>Buildings:   |
| Mason                              | K - 4                 | 351                                | 64%                | 70% POU &<br>80% MAS  | 1 LRC & 2<br>ASD                                  | Poupard  |
| Ferry                              | K - 4                 | 311                                | 50%                | 100% FER &<br>20% MAS   | 1 LRC & 3 CI<br>& 1 ASD                           | Trombly  |
| Monteith                           | K - 4                 | 437                                | 70%                | 100% MON &<br>30% POU   | 1 LRC & 2<br>ASD                                  | 389  |
| Defer                              | K - 4                 | 404                                | 77%                | 100% TRO &<br>70% DEF   | 1 LRC & 1<br>ASD                                  |  |
| Maire                              | K - 4                 | 274                                | 73%                | 30% DEF &<br>80% MAI  | 1 LRC   | <b>Possible<br/>Locations for<br/>Administrative<br/>Services:</b> |
| Richard                            | K - 4                 | 294                                | 62%                | 20% MAI &<br>100% RIC   | 1 LRC & 2<br>ASD                                  |  |
| Kerby                              | K - 4                 | 309                                | 73%                | 100% KER  | 1 LRC & 1<br>ASD                                  |  |
| Total ES Enrollment Summary        |                       |                                    |                    |   |   | GP North   |
| Total Estimated 2020-21 Enrollment |                       |                                    | 2,381              | ES Capacity   | 68%   |  |
| Total ES Capacity                  |                       |                                    | 3,500              | ES Open Seats   | 1,119   |  |
| Financial Savings:                 |                       |                                    |                    | Notes:  |   |  |
|                                    | Annual<br>Operational | Bond Savings                       | Land Value         | Head Start would need to<br>move out of GPPSS                                     |   |  |
| Poupard                            | \$ 628,000            | \$ 5,709,176                       | \$1,490,400        |   |   |  |
| Trombly                            | \$ 628,000            | \$ 3,839,245                       | \$1,163,800        |   |   |  |
| 389                                | \$ 71,340             | \$ 1,160,912                       | \$1,300,000        | <b>Question Review</b>  |   |  |
| Pierce Pool                        | \$ 21,000             | \$ 405,000                         | \$ -               | 1. Expanded ECC at Barnes.  |   |  |
| Poupard Trans                      | \$ (250,000)          | \$ -                               | \$ -               | 2. Poupard closed   |   |  |
| <b>Total Savings</b>               | <b>\$ 1,098,340</b>   | <b>\$ 11,114,333</b>               | <b>\$3,954,200</b> | 3. 2 elementary schools closed  |   |  |