

# Scenario E.1 Revised 4/23/19

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Trombly and Mason.  
Early childhood education opportunities would be expanded at Barnes.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	Special Education Programmin g Placement	Obsolete Buildings:
Poupard	K - 4	385	70%	100% POU & 70% MAS	1 LRC & 2 ASD	Mason
Ferry	K - 4	336	54%	100% FER & 30% MAS	1 LRC & 3 CI & 1 ASD	Trombly
Monteith	K - 4	379	61%	100% MON	1 LRC & 2 ASD	389
Defer	K - 4	404	77%	100% TRO & 70% DEF	1 LRC & 1 ASD	
Maire	K - 4	274	73%	30% DEF & 80% MAI	1 LRC	<b>Possible Locations for Administrative Services:</b>
Richard	K - 4	294	62%	20% MAI & 100% RIC	1 LRC & 2 ASD	
Kerby	K - 4	309	73%	100% KER	1 LRC & 1 ASD	
<b>Total ES Enrollment Summary</b>						GP North
Total Estimated 2020-21 Enrollment			2,381	ES Capacity	66%	
Total ES Capacity			3,600	ES Open Seats	1,219	
<b>Financial Savings:</b>				<b>Notes:</b>		
	Annual Operational Savings	Bond Savings	Land Value	Expand Head Start at Poupard		
Mason	\$ 628,000	\$ 4,098,533	\$1,679,000			
Trombly	\$ 628,000	\$ 3,839,245	\$1,163,800	<b>Question Review</b>		
389	\$ 71,340	\$ 1,160,912	\$1,300,000	1. Expanded ECC at Barnes.		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	2. Mason closed		
<b>Total Savings</b>	<b>\$1,348,340</b>	<b>\$ 9,503,690</b>	<b>\$4,142,800</b>	3. 2 elementary schools closed		