

GROSSE POINTE PUBLIC SCHOOL SYSTEM
MAINTENANCE BUDGET

Fund		FTE	Budget
General Fund	Maintenance Staff Costs	7	523,440
	Custodial Supplies, Maintenance		
General Fund	Supplies, Maintenance Repair, Vehicle Maintenance		789,000
	Sub-total		1,312,440
Sinking Fund	Repairs, renovation, construction		2,600,000
	Total		3,912,440
	Total Square Feet		1,864,511
	Budget per square foot		2.10

**General Fund Maintenance and Sinking Fund budgets
are not allocated to specific buildings.**

**Repairs, renovation and construction
are decided each year on a priority basis.**