

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SUMMARY OF PROPOSED BUDGET
2018/2019

General Fund	2017/18 Amendment #3	2018/19 Proposed Budget	Increase (Decrease)
Revenue	105,310,712	103,899,311	(1,411,401)
Expenditures	103,212,158	102,453,041	(759,117)
Surplus (Deficit)	2,098,554	1,446,270	(652,284)
Beginning Fund Balance	6,856,545	8,955,099	2,098,554
Ending Fund Balance	8,955,099	10,401,369	1,446,270
Percentage of Expenditures	8.68%	10.15%	0.015