GPPSS
2018 BOND PROGRAM
REQUEST FOR PROPOSAL (RFP) – ARCHITECTURAL/ENGINEERING DESIGN SERVICES
ATTACHMENT "D.2." – STAFF ALLOCATION MATRIX
NOVEMBER 1, 2018

Conceptual & Planning Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Conceptual & Planning Phase:		**-**	**0.0%**

Schematic Design Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Schematic Design Phase:		**-**	**0.0%**

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Design Development Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Design Development Phase:		**-**	**0.0%**

Construction Document Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Construction Document Phase:		**-**	**0.0%**

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Bidding & Negotiation Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Bidding & Negotiation Phase:		**-**	**0.0%**

Construction Administration Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Construction Administration Phase:		**-**	**0.0%**

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Commissioning & Closeout Phase

Job Classification / Function	Name	Estimated Hours	% of Total
Project Principal			0.0%
Project Manager			0.0%
Planner			0.0%
Economist			0.0%
Principal Architect			0.0%
Associate Architect			0.0%
Architectural Technician			0.0%
Principal Engineer (Civil)			0.0%
Principal Engineer (Structural)			0.0%
Principal Engineer (Mechanical)			0.0%
Principal Engineer (Electrical)			0.0%
Associate Engineer(s)			0.0%
Engineering Technician			0.0%
Landscape Architect			0.0%
Specification Specialist			0.0%
Construction Administrator			0.0%
Clerical Support Staff			0.0%
			0.0%
			0.0%
			0.0%
			0.0%
Total Hours - Commissioning & Closeout Phase:		**-**	**0.0%**

Personnel Hour Summary	Estimated Hours	% of Total
Conceptual & Planning Phase	-	0.0%
Schematic Design Phase	-	0.0%
Design Development Phase	-	0.0%
Construction Document Phase	-	0.0%
Bidding & Negotiation Phase	-	0.0%
Construction Administration Phase	-	0.0%
Commissioning & Closeout Phase	-	0.0%
Total Project Personnel Hours	**-**	**0.0%**