GROSSE POINTE PUBLIC SCHOOL SYSTEM
2018 BOND PROGRAM
REQUEST FOR PROPOSAL (RFP) – ARCHITECTURAL/ENGINEERING DESIGN SERVICES
ATTACHMENT "B.1." – BOND PROGRAM BUDGET
NOVEMBER 1, 2018

Grosse Pointe Public School System

SUMMARY OF COSTS BY SCOPE OF WORK

Bldg #	Name of School Facility	1.0 Site Work	2.0 Building Envelope	3.0 Interior Renovations	4.0 Plumbing Systems	5.0 HVAC Systems	6.0 Electrical Systems	7.0 Security	Sub Total	CM Fees	Cost of Work Total
	ELEMENTARY:										
1	**Defer Elementary School**	$ 10,400	$ 93,600	$ 305,786	$ 5,200	$ 1,466,403	$ 357,345	$ 318,240	$ 2,556,974	$ 191,773	$ 2,748,747
2	**Ferry Elementary School**	$ 10,400	$ 140,400	$ 966,108	$ -	$ 482,568	$ 470,036	$ 107,120	$ 2,176,633	$ 163,247	$ 2,339,880
3	**Kerby Elementary School**	$ 6,760	$ 78,000	$ 206,700	$ -	$ 1,768,400	$ 286,621	$ 104,000	$ 2,450,482	$ 183,786	$ 2,634,268
4	**Maire Elementary School**	$ 6,760	$ 93,860	$ 1,000,563	$ -	$ 1,326,624	$ 325,520	$ 309,920	$ 3,063,247	$ 229,744	$ 3,292,991
5	**Mason Elementary School**	$ 10,400	$ 104,000	$ 511,342	$ -	$ 1,253,262	$ 351,114	$ 126,880	$ 2,356,999	$ 176,775	$ 2,533,774
6	**Monteith Elementary School**	$ 10,920	$ 52,000	$ 1,148,706	$ -	$ 1,533,706	$ 396,364	$ 319,280	$ 3,460,976	$ 259,573	$ 3,720,549
7	**Poupard Elementary School**	$ 5,200	$ 214,760	$ 914,264	$ -	$ 1,534,956	$ 403,305	$ 315,120	$ 3,387,605	$ 254,070	$ 3,641,675
8	**Richard Elementary School**	$ -	$ 124,800	$ 236,340	$ -	$ 532,557	$ 301,547	$ 257,920	$ 1,453,165	$ 108,987	$ 1,562,152
9	**Trombly Elementary School**	$ 9,360	$ 78,000	$ 358,956	$ -	$ 1,224,636	$ 333,585	$ 302,640	$ 2,307,178	$ 173,038	$ 2,480,216
	MIDDLE:										
10	**Brownell Middle School**	$ -	$ 78,000	$ 784,056	$ 145,600	$ 1,697,778	$ 463,576	$ 610,480	$ 3,779,491	$ 283,462	$ 4,062,952
11	**Parcells Middle School**	$ -	$ 78,000	$ 1,671,956	$ 468,000	$ 1,556,428	$ 807,778	$ 444,080	$ 5,026,242	$ 376,968	$ 5,403,210
12	**Pierce Middle School**	$ 8,840	$ 150,800	$ 1,252,940	$ 405,600	$ 2,809,203	$ 541,691	$ 361,920	$ 5,530,994	$ 414,825	$ 5,945,818
	HIGH:										
13	**North High School**	$ -	$ 2,095,600	$ 2,695,834	$ 116,480	$ 6,274,917	$ 1,144,558	$ 360,880	$ 12,688,269	$ 951,620	$ 13,639,890
14	**South High School**	$ 104,000	$ 111,280	$ 1,200,784	$ 582,400	$ 7,741,079	$ 1,434,340	$ 852,800	$ 12,026,683	$ 902,001	$ 12,928,684
	SUPPORT:										
15	**Barnes Early Childhood Center**	$ 4,680	$ 93,600	$ 586,040	$ 5,200	$ 410,656	$ 245,567	$ 327,600	$ 1,673,343	$ 125,501	$ 1,798,844
16	**Administration**	$ 7,280	$ 52,000	$ 3,640	$ -	$ -	$ 225,661	$ 45,760	$ 334,341	$ 25,076	$ 359,417
	TOTAL BUILDINGS BUDGET	**$ 195,000**	**$ 3,638,700**	**$ 13,844,015**	**$ 1,728,480**	**$ 31,613,174**	**$ 8,088,611**	**$ 5,164,640**	**$ 64,272,620**	**$ 4,820,446**	**$ 69,093,066**