

The Grosse Pointe Public School System
Employee Staff Report (Full Time Equivalent) FTE

General Fund and School Services Employees	Actual 2013-14	Est. Actual 2014-15	Projected 2015-16	Incr/(Decr) from 2014-15
Teachers	556.8	554.3	543.4	(10.9)
Administrators	31.0	31.0	31.0	0.0
Plant/Custodial	68.5	67.5	67.5	0.0
Non-Instructional Staff	18.0	18.0	18.0	0.0
Clerical	47.1	45.1	45.1	0.0
Teacher/Classroom Assistant (A)	140.0	132.0	127.0	(5.0)
Paraprofessional	9.45	8.90	8.90	0.0
Technology	8.0	8.0	8.0	0.0
Total FTE Employees	878.9	864.8	848.9	(15.9)

A) Includes hall monitors and parking lot attendants.