The Grosse Pointe Public Schools Budget Concerns for 2014-15 and 2015-16

Budget Concerns:

Potential Year End Adjustments for 2014-15

- 1. State Aid adjustments for prior years
- 2. Additional health care costs
- 3. Tax write-offs current and prior years

Budget Concerns 2015-16 and Beyond

- 1. Per pupil State Aid
- 2. Categorical decreases
- 3. Health care cost
- 4. Staffing levels
- 5. Enrollment decreases especially Kindergarten
- 6. Impact of Proposal 1

4-May-15