

**The Grosse Pointe Public School System
5-Year Sinking Fund Proposed Master Project List**

Projected Sinking Fund Overall Project List \$2.6 million per year for \$13,000,000

- .1 2016 / 2017 School Year
- .2 2017 / 2018 School Year
- .3 2018 / 2019 School Year
- .4 2019 / 2020 School Year
- .5 2020 / 2021 School Year (Needs Renewal)

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Budget Amount</u>	<u>Total</u>
DEFER ELEMENTARY SCHOOL					\$0
FERRY ELEMENTARY SCHOOL					\$0
KERBY ELEMENTARY SCHOOL					\$76,000
.1 Corridor Lighting / Ceiling Replacement				55,000	
.2 Asphalt "Cap" on existing parking lot (1")				21,000	
MAIRE ELEMENTARY SCHOOL					\$0
MASON ELEMENTARY SCHOOL					\$170,000
.1 Asphalt "Cap" on existing parking lot (1")				40,000	
.2 Restroom Remodeling (Phase 2)				130,000	
MONTEITH ELEMENTARY SCHOOL					\$370,000
.1 Environmental & Ceiling/Lighting (Phase 6--office)				185,000	
.2 Environmental & Ceiling/Lighting (Phase 7--half 2nd floor)				185,000	
POUPARD ELEMENTARY SCHOOL					\$600,000
.1 Window Replacement				550,000	
.2 Lockers				50,000	

RICHARD ELEMENTARY SCHOOL		\$130,000
.1 Restroom Remodeling (Phase 2)	130,000	
TROMBLY ELEMENTARY SCHOOL		\$0
BARNES SCHOOL		\$0
BROWNELL MIDDLE SCHOOL		\$0
PARCELLS MIDDLE SCHOOL		\$315,000
.1 Student Locker Replacement	200,000	
.2 Basement Ceiling / Lighting Improvements	10,000	
.3 Lobby Quarry Tile Replacement	45,000	
.4 Lockers	60,000	
PIERCE MIDDLE SCHOOL		\$104,000
.1 Pool Tile Grouting	20,000	
.2 Asphalt "Cap" on existing parking lot (1")	40,000	
.4 Lifeskills Room Remodeling (Phase 2)	44,000	
GROSSE POINTE NORTH HIGH SCHOOL		\$970,000
.1 Pit Elevator	175,000	
.2 Stage Floor Replacement	100,000	
.3 Student Locker Replacement (Phase 1-A Building)	40,000	
.4 Art Room upgrades	400,000	
.5 Kiln Room Relocation	45,000	
.6 Façade & Window Improvements (Phase 1-A Building)	210,000	
GROSSE POINTE SOUTH HIGH SCHOOL		\$1,350,000
.1 Restroom Remodeling (Phase 4)	250,000	
.2 Varsity Locker Room HVAC Improvements	100,000	
.3 Slate Tile Roof Replacement (Phase 3)	250,000	
.4 Slate Tile Roof Replacement (Phase 4)	250,000	
.5 Restrooms IA	500,000	

BOARD OFFICE

0

\$0**DISTRICT-WIDE IMPROVEMENTS****\$6,415,000**

.1 Technology Improvements				500,000
.2 Roof Replacements (budget \$350,000 per year)	5	yrs	350,000	1,750,000
.3 Facility Contracts				
a. Ceilings / Lighting (budget \$50,000 per year)	5	yrs	50,000	250,000
b. Wiring (budget \$50,000 per year)	5	yrs	50,000	250,000
c. Flooring (budget \$60,000 per year)	5	yrs	60,000	300,000
d. Concrete (budget \$50,000 per year)	5	yrs	50,000	250,000
e. Fences (budget \$50,000 per year)	5	yrs	50,000	250,000
f. Plumbing Repairs (budget \$75,000 per year)	5	yrs	75,000	375,000
g. Tuckpointing (budget \$100,000 per year)	5	yrs	100,000	500,000
h. Environmental (budget \$50,000 per year)	5	yrs	50,000	250,000
i. Doors & Hardware (budget \$50,000 per year)	5	yrs	50,000	250,000
j. Roofing Repair (budget \$60,000 per year)	5	yrs	60,000	300,000
k. Parking Resurfacee (budget \$60,000 per year)	5	yrs	60,000	300,000
.4 Boiler Repairs				100,000
.5 Security				790,000

RESERVE ALLOWANCE**\$2,500,000**

.1 Reserve Allowance (\$500,000 per year)	5	yrs	500,000	2,500,000
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TOTAL BUDGET	\$13,000,000
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