

The Grosse Pointe Public School System

Employee Staff Report (Full Time Equivalent) FTE

General Fund and School Services Employees	Actual 2012-13	Est. Actual 2013-14	Projected 2014-15	Incr/(Decr) from 2013-14
Teachers	564.2	556.8	555.3	(1.5)
Administrators (A)	29.0	31.0	31.0	0.0
Plant/Custodial	68.5	68.5	68.5	0.0
Non-Instructional Staff	17.0	18.0	18.0	0.0
Clerical	51.0	47.1	47.1	0.0
Teacher/Classroom Assistant (B)	128.2	140.0	140.0	0.0
Paraprofessional	8.6	9.45	9.45	0.0
Technology	8.0	8.0	8.0	0.0
Total FTE Employees	874.5	878.9	877.4	(1.5)

A) 2012-13 one position was contracted. Actual staff was 30 for both years.

B) Includes hall monitors and parking lot attendants.