

The Grosse Pointe Public School System

Employee Staff Report (Full Time Equivalent) FTE

<b>General Fund and School Services Employees</b>	<b>Actual 2012-13</b>	<b>Est. Actual 2013-14</b>	<b>Projected 2014-15</b>	<b>Incr/(Decr) from 2013-14</b>
Teachers	564.2	556.8	554.3	(2.5)
Administrators (A)	29.0	31.0	31.0	0.0
Plant/Custodial	68.5	68.5	67.5	(1.0)
Non-Instructional Staff	17.0	18.0	17.0	(1.0)
Clerical	51.0	47.1	45.1	(2.0)
Teacher/Classroom Assistant (B)	128.2	140.0	138.0	(2.0)
Paraprofessional	8.6	9.45	9.45	0.0
Technology	8.0	8.0	8.0	0.0
<b>Total FTE Employees</b>	<b>874.5</b>	<b>878.9</b>	<b>870.4</b>	<b>(8.5)</b>

A) 2012-13 one position was contracted. Actual staff was 30 for both years.

B) Includes hall monitors and parking lot attendants.