

The Grosse Pointe Public School System  
 Technology Expenditures 2014-15 and 2015-2016  
 Sinking Fund Technology Budget Detail - DRAFT  
 15-Apr-14

2014-2015 School Fiscal Year Technology Sinking Fund Project Detail						
<i>Item</i>	<i>Technology</i>	<i>Goals</i>		<i>Complete</i>	<i>Total Amount</i>	<i>Fulfilment</i>
1	Telephone System	Tone and Label Cables for Enhanced-911 Service (5,000 cable drops)		6/30/2015	\$ 140,000	Bid
2	Cabling Infrastructure	100 Cable Drops (moves, adds, changes)		6/30/2015	\$ 20,000	Bid
3	Cabling Infrastructure	Replace outdated network cabling with Cat6 in 10 buildings		6/30/2015	\$ 750,000	Bid
4	Cabling Infrastructure	Re-Cable 10 Computer Labs with Minor Electrical Upgrades		6/30/2015	\$ 90,000	Bid
5	Network Infrastructure	(10) 48 port Edge Switches with Power over Ethernet		6/30/2016	\$ 75,000	Bid
6	Security Cameras	Upgrade Security Camera System and Infrastructure (High Schools)		6/30/2015	\$ 25,000	Bid
					\$ 1,100,000	

2015-2016 School Fiscal Year Technology Sinking Fund Project Detail						
<i>Item</i>	<i>Technology</i>	<i>Goals</i>		<i>Complete</i>	<i>Total Amount</i>	<i>Fulfilment</i>
7	Network Infrastructure	(6) 48 port Edge Switches with Power over Ethernet		6/30/2016	\$ 45,000	Bid
8	Network Infrastructure	(17) 3000 VA UPS for MDF switch closets		6/30/2016	\$ 60,000	Bid
9	Wireless Networks	Wirless Network Upgrade to Support High-Density (High Schools)		6/30/2016	\$ 400,000	Bid
10	Cabling Infrastructure	Replace outdated network cabling with Cat6 in 6 buildings		6/30/2015	\$ 450,000	Bid
11	Cabling Infrastructure	Re-Cable 10 Computer Labs with Minor Electrical Upgrades		6/30/2016	\$ 90,000	Bid
12	Security Cameras	Upgrade Security Camera System and Infrastructure (High Schools)		6/30/2016	\$ 25,000	Bid
13	Security Cameras	Upgrade Security Camera System and Infrastructure (Middle Schools)		6/30/2016	\$ 30,000	Bid
					\$ 1,100,000	