

GPPS 5-YEAR SINKING FUND PROPOSED MASTER PROJECT LIST
Conceptual Budget Cost Forecast

June 17, 2014

Grosse Pointe Public School System

5-Year Sinking Fund Proposed Master Project List

Project No. 5409

Conceptual Budget Cost Forecast

Projected Sinking Fund Overall Project List \$2.5 million per year for

- .1 2015 / 2016 School Year
- .2 2016 / 2017 School Year
- .3 2017 / 2018 School Year
- .4 2018 / 2019 School Year
- .5 2019 / 2020 School Year

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Budget Amount</u>	<u>Total</u>
DEFER ELEMENTARY SCHOOL					\$0
FERRY ELEMENTARY SCHOOL					\$0
KERBY ELEMENTARY SCHOOL					\$76,000
.1 Corridor Lighting / Ceiling Replacement				\$55,000	
.2 Asphalt "Cap" on existing parking lot (1")				\$21,000	
MAIRE ELEMENTARY SCHOOL					\$0
MASON ELEMENTARY SCHOOL					\$170,000
.1 Asphalt "Cap" on existing parking lot (1")				\$40,000	
.2 Restroom Remodeling (Phase 2)				\$130,000	
MONTEITH ELEMENTARY SCHOOL					\$370,000
.1 Environmental & Ceiling/Lighting (Phase 6--office)				\$185,000	
.2 Environmental & Ceiling/Lighting (Phase 7--half 2nd floor)				\$185,000	
POUPARD ELEMENTARY SCHOOL					\$550,000
.1 Window Replacement				\$550,000	
RICHARD ELEMENTARY SCHOOL					\$175,000
.1 Gym Floor Replacement				\$45,000	
.2 Restroom Remodeling (Phase 2)				\$130,000	
TROMBLY ELEMENTARY SCHOOL					\$0
BARNES SCHOOL					\$0
BROWNELL MIDDLE SCHOOL					\$0
PARCELLS MIDDLE SCHOOL					\$255,000
.1 Student Locker Replacement				\$200,000	
.2 Basement Ceiling / Lighting Improvements				\$10,000	
.3 Lobby Quarry Tile Replacement				\$45,000	
PIERCE MIDDLE SCHOOL					\$904,000
.1 Pool Tile Grouting				\$20,000	
.2 Asphalt "Cap" on existing parking lot (1")				\$40,000	
.3 Auditorium Chair Replacement				\$800,000	

Ehresman Associates, Inc.

architects • engineers

.4 Lifeskills Room Remodeling (Phase 2)				\$44,000	
GROSSE POINTE NORTH HIGH SCHOOL					\$1,350,000
.1 Athletic Field Turf Replacement				\$600,000	
.2 Pool Liner Replacement				\$100,000	
.3 Stage Floor Replacement				\$100,000	
.4 Student Locker Replacement (Phase 1-A Building)				\$40,000	
.5 Tennis Court Replacement (replace ex. 4 courts in kind)				\$250,000	
.6 Kiln Room Relocation				\$50,000	
.7 Façade & Window Improvements (Phase 1-A Building)				\$210,000	
GROSSE POINTE SOUTH HIGH SCHOOL					\$850,000
.1 Restroom Remodeling (Phase 4)				\$250,000	
.2 Varsity Locker Room HVAC Improvements				\$100,000	
.3 Slate Tile Roof Replacement (Phase 3)				\$250,000	
.4 Slate Tile Roof Replacement (Phase 4)				\$250,000	
DISTRICT-WIDE IMPROVEMENTS					\$6,175,000
.1 Technology Improvements				\$1,100,000	
.2 Roof Replacements (budget \$350,000 per year)	\$5 yrs	\$350,000		\$1,750,000	
.3 Facility Contracts				\$3,225,000	
a. Ceilings / Lighting (budget \$50,000 per year)	\$5 yrs	\$50,000			
b. Wiring (budget \$50,000 per year)	\$5 yrs	\$50,000			
c. Flooring (budget \$60,000 per year)	\$5 yrs	\$60,000			
d. Concrete (budget \$50,000 per year)	\$5 yrs	\$50,000			
e. Fences (budget \$50,000 per year)	\$5 yrs	\$50,000			
f. Plumbing Repairs (budget \$75,000 per year)	\$5 yrs	\$75,000			
g. Tuckpointing (budget \$100,000 per year)	\$5 yrs	\$100,000			
h. Environmental (budget \$50,000 per year)	\$5 yrs	\$50,000			
i. Doors & Hardware (budget \$50,000 per year)	\$5 yrs	\$50,000			
j. Roofing Repair (budget \$60,000 per year)	\$5 yrs	\$60,000			
k. General Trades (budget \$50,000 per year)	\$5 yrs	\$50,000			
.4 Boiler Repairs				\$100,000	
RESERVE ALLOWANCE					\$1,625,000
.1 Reserve Allowance (\$325,000 per year)	\$5 yrs	\$325,000		\$1,625,000	\$1,625,000

TOTAL BUDGET	\$12,500,000
---------------------	---------------------