

The Grosse Pointe Public School System

GPPS 5-YEAR SINKING FUND ON HOLD MASTER PROJECT LIST
Conceptual Budget Cost Forecast

June 17, 2014

Grosse Pointe Public School System
5-Year Sinking Fund Renewal Master Project List for projects on-hold
Project No. 5409
Conceptual Budget Cost Forecast

Sinking Fund Renewal Overall Project List for on-hold projects

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Budget Amount</u>	<u>Total</u>
DEFER ELEMENTARY SCHOOL					\$284,000.00
.1 Greenhouse Replacement				\$169,000.00	
.2 Horizontal HW/CW Piping Replacement				\$115,000.00	
FERRY ELEMENTARY SCHOOL					\$0.00
KERBY ELEMENTARY SCHOOL					\$0.00
MAIRE ELEMENTARY SCHOOL					\$405,000.00
.1 Horizontal HW/CW Piping Replacement				\$85,000.00	
.2 Restroom Remodeling (Phase 1)				\$160,000.00	
.3 Restroom Remodeling (Phase 3)				\$160,000.00	
MASON ELEMENTARY SCHOOL					\$200,000.00
.1 Horizontal HW/CW Piping Replacement				\$100,000.00	
.2 Air Handler Replacement				\$100,000.00	
MONTEITH ELEMENTARY SCHOOL					\$185,000.00
.1 Environmental & Ceiling/Lighting (Phase 8--remainder of 2nd)				\$185,000.00	
POUPARD ELEMENTARY SCHOOL					\$0.00
RICHARD ELEMENTARY SCHOOL					\$195,000.00
.1 Stair Window Replacement				\$21,000.00	
.2 Horizontal HW/CW Piping Replacement				\$24,000.00	
.3 Exterior Storage				\$150,000.00	
TROMBLY ELEMENTARY SCHOOL					\$258,000.00
.1 Greenhouse Replacement				\$169,000.00	
.2 Horizontal HW/CW Piping Replacement				\$89,000.00	
BARNES SCHOOL					\$325,000.00
.1 Unit Ventilator Replacement (12 rooms)				\$325,000.00	
BROWNELL MIDDLE SCHOOL					\$1,383,000.00
.1 Unit Ventilator Replacement (Phase 2)				\$300,000.00	
.2 Unit Ventilator Replacement (Phase 3)				\$200,000.00	
.3 Unit Ventilator Replacement (Phase 4)				\$200,000.00	
.4 Unit Ventilator Replacement (Phase 5)				\$200,000.00	
.5 Pool Tile Grouting				\$30,000.00	
.6 Pool Dehumidification				\$416,000.00	
.7 Fence Replacement (Williams & along Church)				\$37,000.00	
PARCELLS MIDDLE SCHOOL					\$679,000.00
.1 Pool Tile Grouting				\$10,000.00	

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.2 Pool Dehumidification	\$416,000.00	
.3 Equipment Storage & Service Yard	\$234,000.00	
.4 Fence Replacement (south property line)	\$19,000.00	
PIERCE MIDDLE SCHOOL		\$492,000.00
.1 Pool Dehumidification	\$390,000.00	
.2 Pool Filter Plant Improvements (leaks, etc.)	\$25,000.00	
.3 Pool Barrier Free Lift to pool deck	\$77,000.00	
GROSSE POINTE NORTH HIGH SCHOOL		\$1,811,000.00
.1 Façade & Window Improvements (Phase 2-B Building)	\$227,250.00	
.2 Façade & Window Improvements (Phase 3-B Building)	\$227,250.00	
.3 Environmental ACM & Ceiling / Lighting (Library)	\$426,000.00	
.4 Environmental ACM & Ceiling / Lighting (2nd floor class.)	\$234,000.00	
.5 Environmental ACM & Ceiling / Lighting (A-Bldg. & PAC))	\$588,500.00	
.6 A-Building Signage	\$30,000.00	
.7 Student Locker Replacement (Phase 2-B Bldg. 2nd floor)	\$78,000.00	
GROSSE POINTE SOUTH HIGH SCHOOL		\$1,500,000.00
.1 IA Restroom Remodeling	\$100,000.00	
.2 Bleacher Pressbox	\$100,000.00	
.3 Main Building Air Conditioning	\$900,000.00	
.4 Cafeteria Improvements	\$400,000.00	
DISTRICT-WIDE IMPROVEMENTS		\$500,000.00
.1 Building Management System Upgrades	\$200,000.00	
.1 Security Infrastructure Upgrades	\$300,000.00	
	TOTAL BUDGET	\$8,217,000.00