The Grosse Pointe Public School System 2014-15 Proposed Sinking Fund Projects Including Technology Infrastructure as of April 1, 2014

ORIGINAL 1-Apr-14 **AMOUNT** ITEM PROJECT AMOUNT **COMMENTS** 1 Pierce - Lifeskills phase 2 40,000 Postponed 2 Brownell -Fence Replacement (Williams St) 25,000 Postponed 3 Brownell- Roof Replacement 345,000 \$345,000 Required 4 Montieth- Parking lot 155,000 Needed 155,000 5 North High - Klin Move to old auto shop Postponed 50,000 6 North- PAC Pit Elevator Improvements 35,000 Required 35,000 7 Mason restroom (Phase 2) 175,000 Postponed 8 Richard Restroom Remodeling (Phase 2) 175000 Postponed 9 South High -Athletic Field Turf Replacement 575,000 Needed 575,000 10 South High- Restroom Remodeling (Phase 4) 300,000 Postponed 285,000 11 South High- Slate Tile Roofing Replacement (Phase 2) 285,000 Required 12 Roofing Repairs 50,000 Required 50,000 13 Parcells Lockers 60,000 Postponed (1) 14 Ceilings / Lighting 25,000 Postponed 15 Wiring 25,000 Postponed 16 Flooring 25,000 Postponed 17 Concrete/Ashpalt 50,000 Postponed 18 Fences 25,000 Postponed 19 Plumbing Repairs 25,000 Postponed 20 Tuckpointing 25,000 Postponed 21 Environmental 25,000 Postponed 22 Doors / Hardware 25,000 Postponed 23 General Trades 25,000 Postponed 24 Technology Infrastucture Needed 1,100,000 25 Reserve \$ 2,545,000 \$ 2,545,000 Total

**REVISED** 

<sup>(1)</sup> some of the projects in #12 through #23 marked "postponed" might be budgeted in part from the the Support Services Repair and Maintenance accounts in the General Fund depending on funding availability