

**The Grosse Pointe Public Schools  
Budget Highlights For 2014-15**

**Budget Highlights**

	2013-14	2014-15
State Aid Per Pupil	\$6,952	\$7,002
Student Enrollment “Blended”	\$8,073.44	\$8,064.00
General Fund Equity	\$2,001,212	\$4,014,710
Average Total Compensation/Teacher	\$110,618	\$110,438
Total Teachers (Full Time Equivalency- FTE)	556.80	554.30
Total Employees	878.90	870.40
Total Direct Compensation	\$54,340,683	\$53,900,016
Total Health Care, Retirement and FICA	\$29,161,828	\$29,546,049
Total General Fund Expenditures and Transfer	\$97,165,081	\$97,320,786

**Technology Highlights**

\$500,000 per year leasing for technology equipment	\$0	\$500,000
Technology Infrastructure from Sinking Fund	\$0	\$1,100,000